



M-147

April 4, 2019

Meeting of College Council Volume 46 Number 3

There were present:

Prof. Alessandrini  
Prof. Barnhart  
Prof. Borgese  
Prof. Cally  
Prof. Chapman  
Prof. A. Cohen  
Ms. J. Cohen  
Mr. Compere

Ms. O'Shea  
Ms. Olvina

Mr. Overtsky  
Pv o t

Mr. O \_ Prof! e  
MPt of November 15, 2019 were approved by acclamation

II. Reports

A. President's Report

In the President's absence, Prof. Sokolow presented her report on her behalf:

Good afternoon,

I am pleased to provide you with my April 2019 Report to the College Council. I want to avoid too much redundancy, I trust that everyone has been receiving and reading my monthly reports to the campus which provide a comprehensive overview of salient activities and information.

In my November Report to the College Council, I shared with you some of the challenges we were facing with regards to enrollment. Our Spring 2019 enrollment compared to last year, is 3/4s trending downward

across the university. As you know we have begun to look at issues such as retention and equity gaps that affect student persistence and completion.

While it is our practice to look at college wide enrollment, I am also very mindful about how these decreases are reflected in and affect academic programs. VP Fox has developed a report of enrollment by academic programs and concentrations which will be shared with department chairpersons.

As part of today's Council meetin



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- x KCC's Revenue Target has decreased \$11,153,200 or 20% since FY2015.
  - o FY2015 Revenue Target = \$56,812,200
  - o FY2019 Revenue Target = \$45,659,000

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- x FTEs have decreased 2,453 or 21% since fiscal year (FY) 2015.
  - o FY2015 FTEs = 11,465
  - o FY2019 FTEs = 9,012

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