



**LETTER OF INTENT FOR A DUAL/JOINT ASSOCIATE  
SCIENCE (A.S.) IN EARTH AND PLANETARY SCIENCE  
BACHELOR OF ARTS (B.A.) OR BACHELOR OF SCIENCE  
(B.S.) PROGRAM IN GEOLOGY TO BE OFFERED  
BY KINGSBOROUGH COMMUNITY COLLEGE  
AND  
BROOKLYN COLLEGE**

**THE DEPARTMENT OF PHYSICAL SCIENCE  
KINGSBOROUGH COMMUNITY COLLEGE  
PROF. DR. JOHN MIKALOPAS, CHAIRPERSON**

**THE DEPARTMENT OF GEOLOGY OF BROOKLYN  
COLLEGE  
PROF. DR. WAYNE POWELL, CHAIRPERSON**

**Contact Person: Prof. Dr. Harold C. Connolly Jr.**

**Kingsborough Community College Council Approval**

**Proposed Initiation Date: Spring 2010**

*Handwritten initials: A.C. JD*

PURPOSE	GOALS
<p>to provide students with the opportunity to acquire an outstanding education in the sciences and arts. The program is designed to provide students with a broad-based education that will prepare them for careers in a variety of fields. The program is also designed to provide students with the opportunity to transfer directly into Brookings College and to receive credit for previous coursework.</p>	<p>to provide students with the opportunity to acquire an outstanding education in the sciences and arts. The program is designed to provide students with a broad-based education that will prepare them for careers in a variety of fields. The program is also designed to provide students with the opportunity to transfer directly into Brookings College and to receive credit for previous coursework.</p>

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	Year 1	Year 2	Year 3	Year 4	Year 5
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Table 2.  
EPS with

		Credits and awarded department at KCC	Credits	Hours
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<b>EPS</b>			4	
<b>Both</b>				
<b>PHY</b>			4	
<b>CHM</b>			4	
<b>Math</b>			8	
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<b>MAT</b>			4	
<b>Group</b>				
<b>Total</b>		1-1V	9	
<b>Free</b>			5	
<b>Total</b>			<b>60</b>	

have automatic degrees.

Table 3. Co-BC. The Physical Sciences De

Graduates from the lower tier

S. degree in EPS from KCC will fulfill requirements for BC B. A. and I. S.

for B. S. and B. A. degrees. The number of courses that can be transferred for

offered by the Geology Department at BC. A. S. degree in EPS in the Physical Sciences Department at BC.



<b>Additional</b>	<b>Requirements</b>				
Biology 3 (Equivalent PHY 11).	scs 1 or 1 5 at KCC,	5			4
<b>Total</b>		<b>36.5</b>		<b>36.5</b>	<b>36</b>

\* These in  
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<p>es th (I m fe El to or th al ali Sc an for</p>	<p>In addit shed infra r degree tore space al and rock tuction), or Microsc it investigati cical exper ly college e given in y equipped k as a CL part of hi tu in that l</p>	<p>o th ure am. abor oles, uter: SEM d ins e wi e are tion fer th EPS T du s ad</p>	<p>EP KC epar ) all micr more Thi inet ent of-t ient e. W cam mair d is</p>	<p>at KCC, facilities to additional equipme of Physical Sciences at oratory equipment we twelve of them plus a e a new, NASA-func tting-edge technology sials. Our students wi eir studies. Since Ki EM, Brooklyn College r courses. Clearly, Kin so very fortunate to ha with a M.S. from Adel SEM laboratory. We ent instructor.</p>	<p>d a well- establish we have including eo system secondary r devoted ve hands- orough is dents will orough is r. Robert University also very</p>
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6. Cost

<p>start the Education The six Physics would printers material resource courses winter another</p>	<p>s e c r o i v i c i</p>	<p>ly se e d l by y ru sup ed for no lea or er</p>	<p>ial to no cost a courses req are already a major run ev ery semester such as pap exceed \$300 posted on li e enough fu djuncts per s onger term it assistant pro</p>	<p>partment and the College to complete the degree. General and have strong enrollments. ter with strong enrollment. g enrollment. Minor costs copies, staples, toner for year. Most of our teaching Blackboard or other web ulty to teach all the EPS and potentially two for each d that we will need to hire l.</p>
<p>program</p>	<p>i c</p>	<p>co d ta</p>	<p>and anticipated</p>	<p>for the first 5 years of the</p>

ST ASSESSMENT

<p>There will be essential is program. There are ion requirements for the &amp; EPS courses required s and general administ be incurred for office , etc., and is anticipated ls are printed in book es. Currently, we do , thus we must hire at and summer sessions. I full-time faculty mem</p>	<p>minir entee egrec y the in ev plies not t in o t ha st 4 the l at the</p>	<p>to the De ired to co available a y semes with stron r for phic 0.00 per e throug -time fa mester a s projec essor lev revenues</p>
<p>Anticipated cumulative follow in the appende</p>	<p>sts a bles</p>	<p>- 8</p>



**Projected Revenue Related to the A.S. in Earth and Planetary Science**

REVENUES	2010-2011	2011-2012	2012-2013	2013-2014
<b>Tuition Revenue</b>				
01. From Existing Sources†	\$ 15,920	\$ 23,880	\$ 31,032	\$ 29,838
02. From New Sources‡	0	\$ 7,960	\$ 11,208	\$ 22,638
<b>03. Total</b>	<b>\$ 15,920</b>	<b>\$ 31,840</b>	<b>\$ 42,240</b>	<b>\$ 52,476</b>
<b>State Revenue</b>				
04. From Existing Sources	\$ 21,400	\$ 40,125	\$ 51,585	\$ 36,850
05. From New Sources	0	\$ 13,375	\$ 19,005	\$ 36,850
<b>06. Total</b>	<b>\$ 21,400</b>	<b>\$ 53,500</b>	<b>\$ 70,590</b>	<b>\$ 73,700</b>
<b>Other Revenue¶</b>				
07. From Existing Sources	0	0	0	0
08. From New Sources	0	0	0	0
<b>09. Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total</b>	<b>\$ 37,320</b>	<b>\$ 85,340</b>	<b>\$ 114,830</b>	<b>\$ 126,176</b>
<b>From New Sources</b>				
11. From New Sources	0	\$ 21,335	\$ 30,213	\$ 59,488
<b>TOTAL</b>	<b>\$ 37,320</b>	<b>\$ 85,340</b>	<b>\$ 114,830</b>	<b>\$ 152,017</b>

\* Beginning in the third year and each subsequent year, an inflation rate of 3% will be added to the tuition rate and in the first year to the State Revenue rate.  
 † The tuition was calculated at \$ 1,540 per full-time student per semester and \$120 per credit per part-time students assuming an average of 15 credits were completed each year.  
 ‡ Existing sources means revenue that would have been received by the institution from the same sources as in the previous year. New sources means revenue from new sources.  
 § Revenue from new sources means revenue generated by the proposed program. The revenue from new sources from the previous year should be carried over to the fall.  
 ¶ Revenue from other sources with tuition is a continuing source of revenue.  
 The rate applied in Years 1 through 4 is \$ 476 per credit per student for the first year and \$ 476 per credit per student for the second year.  
 †† Specify what is included in "Other" category.  
 ††† Enter total of Tuition, State and Other Revenue.

Projected Expenses

	2011-2012	2012-2013	2013-2014
Expenditures			
Faculty			
New Resources	\$0	\$0	\$82,850
Other	\$3,000	\$3,000	\$3,000
Total	\$3,000	\$3,000	\$85,850
	0	0	0
		New Resources	
			\$85,850

<sup>1</sup> Cost of one additional full-time assistant professor including cost of fringe benefits.