

FY24 College Council

Mid Year Budget Update & CUNY Mandated Deficit Reduction Plan

February 27, 2024

FY24 CUNY Mandated Deficit Reduction Plan

Savings Target/Mandated Reductions	Amount
Total Budget Reductions	\$13,494,000

FY24 CUNY Mandated Deficit Reduction Plan Cont'd

FY24 Mid Year Projection including CUNY Mandated Deficit Reduction Plan

		Mid Year Projection (Excluding Deficit Plan)	Deficit Plan Submitted	Mid Year Projection including Deficit Plan
8	Total Resources	156,827	1,000	157,827
		Mid Year Projection (Excluding Deficit Plan)	Deficit Plan Submitted	Mid Year Projection including Deficit Plan
15	Total Expenses	162,270	2,536	159,734
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