

Kingsborough Community College Student Technology Fee Plan 2022-2023

April 2022

Kingsborough Community College Student Technology Fee Plan 2021-2022

Overview:

Kingsborough Community College's Student Technology Fee Plan for 2021-2022 was designed by the President's Advisory Committee with input from faculty, students, and administrators and

Class Capture System and Online Video Depository (Proj # 4)

Yuja system continues to gain increase usage from students after integration with Blaclli(r)-6(.,-Et6(om)18()-9(s)9(tudu5 525.82 Tm0 g0 G[()] TJET @ .00001502 0 1008 612 r7T1 31hee)4(a)4(s)9(e



- Upgrade Deepfreeze software in all labs.
- Upgrade of Examsoft Software
 Upgrade of Okta software
- Upgrade of React software 0
- ToonBoom harmony advanced 0
- ToonBoom storyboard 0
- Cinema 4D 0
- Upgrade of Bomgar Software

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Technology Innovation (Proj. # 16)

A competition such as an Instructional Technology Innovation Awards Application. This would involve various offices and departments on campus who implement ideas that enhance instructional technology resources for students and faculty. The project should result in the improvement or continuation in the use of instructional technology and be sustainable.

Total Budget allocation \$10,000

Uplift-Expansion and Enhancement of Labs (Proj # 17)

Project has sponsorship of college community faculty, staff and students

Expenditure Category: Implementing or upgrading student-serving computer labs

In order to facilitate opening of Open Lab with sneeze guards protections we proposed using some of these funds to procure and install such partitions in labs to allow some of our students to make use of this open Lab in fall with proper social distancing guidelines.

Additional rooms would be provisioned with contact less door access systems.

Total budget allocation for this project \$10,000.

Tablets\Laptops for Students Project (Proj # 18)

Replacement of out of warranty wireless laptops based on a four-year refresh cycle. As the use of tablets in instructional areas have increased and there is a cross section of Kingsborough students without such devices we will be replacing and adding systems that can be used both as tablets and Laptops. We plan on adding 100 such devices.

Expenditure Category: Improving and implementing student services

Total Budget allocation \$36,350

Hybrid Instructional Spaces (Proj # 19)

In order to meet need for Hybrid Instructions additional 30 rooms will have HD cameras and microphone installation to work with Blackboard Collaborate, Zoom, Microsoft Meetings or other video conferencing system...

Expenditure Category: Upgrading instructional spaces to support technology-assisted learning **Total Budget allocation is \$20,000.**

Virtual Desktop Initiative (Proj # 20)

Currently we have about 275 VDI instance available for students, staff and faculty using VMware Horizon product to provide concurrent access to fashion design and various other Department students' use of software via tablets, laptop and handhelds. The additional 60 seat virtual lab would allow students who were lacking the ability to practice and use this software outside the Physical Lab. It also ameliorates the need for additional licenses for the open labs while allowing students to do homework assignments.

Expenditure Category: Expand student access to current and emerging technology

Project has sponsorship of college community faculty, staff and students

Total Budget allocation is \$25,000