MEMORANDUM

To: Mr. Brian Cohen
        Vice Chancellor and University Chief Information Officer

From: Asif Hussain
        Assistant Vice President/Chief Information Officer

Re: Kingsborough 2019-2020 Student Technology Fee Plan

Date: April 19, 2019

Kingsborough Community College
Student Technology Fee Plan
2019-2020

Overview:

Committee Members: Please note Six of the 16 members (38%) are students. Although well represented, w

2. Anthony Ng**ó Student Government Representative**

5. **Dmitriy Kan ó Student Government Representative**
6. **Eduardo Rios ó Vice President for Finance and Administration**
7. **Guerlenn Moralien ó Student Government Representative**

9. **Jonathan Vaknin ó Student Government Representative**
10. **Kellie Marty ó Student Government Representative**
11. Kyle Reese**ó Student Government Representative**

Overview of Projects and Initiatives Supported for 2019-2020:

The budget allocation for this project is $ 42,000.

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Assistive Technology Augmentation (Proj # 3)

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The total Budget allocation is $ 13,383.

E-Portfolio (Digication) Project (Proj # 8)

Total Budget allocation is $4,990.

Instructional Software Upgrade Project (Proj #9)

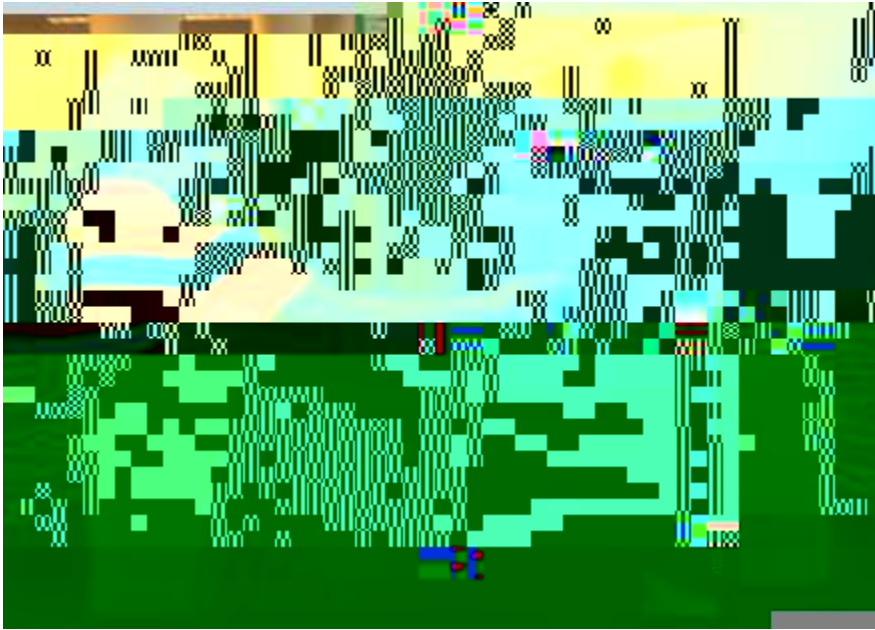**Total budget allocation is $53,335**

Library Databases and eBooks (Proj # 10)

Total budget allocation $ 30,000.

M 111	28	HP	Z210
M 118	32	HP	Z210
M 149	7	DELL	Optiplex 760
M 200A	36	HP	

M-200	Canon-6250
S-314	HP Color Laserjet Pro Model M452DW

Status

Currently we have replaced four Printer in L-100 and S-314

Current spend on this project is $4,825

Replacement of Servers Project (Proj # 15)

Total budget allocation $15,126.71.

Status:

Project Completed

Smart Class Room Project (Proj # 16)

Room	Room Type	Projector
L-137	Television Studio	3M SCP 716/25
L-516	College Discovery	3M SCP 716/25
L-705	KCATT	3M DMS 800
M-126	Access-Ability Lab	3M SCP 716/25
M-421	Nursing Lab	3M DWD 9000
S-114	Science Lab	3M DMS 800
T-238	Classroom	3M SCP 712
T-4126	Nursing Lab	3M DMS 800
T-4201	Classroom	3M SCP 716/25
T-4205	Classroom	3M SCP 712
T-4215	Classroom	3M SCP 716/25
T-4223	Classroom	3M SCP 716/25
T-4227	Classroom	3M SCP 712
T-4251	Classroom	3M SCP 716/25

| T-7105 | Classroom | 3M SCP 716/25 |
| T-7106 | Classroom | 3M DMS 800 |

Total Budget allocation $64,707

Total Budget allocation is $55,000

Status:
Installation completed, we will providing additional 30 Virtual desktop connections to students and 30 additional connections to Faculty

The current spend on this project is $50,162.

Video Channels for Academic Success (Proj #23)

Total Budget allocation is $5,000

Tech Fee Committee decided to use the allocation for this project towards Tablet lending program, current status in planning stage.

Wireless Expansion and Upgrade Project (Proj # 24)

Total Budget Allocation $ 25,000 for Access Points, $15,000 for cabling/enclosures and $35,000 for new high capacity controllers.

Total budget allocation: $69,000

Status: Implementation for controllers is planned for Spring break. Access points are installed as needed in different areas of the campus

Status:
New Controllers have been purchased to speed up the Wireless access further and allow for at least 5,000 simultaneous connections current controllers support

Current Spend on this project is 24,633

Wireless Printing Project

TECHNOLOGY FEE- Projects 2019-2020

Augmentation of Networking and Infrastructure Project (Proj # 1)

Total budget allocation is $75,000

Library Databases and eBooks (Proj # 8)

Total budget allocation $ 20,000.
Online Tutoring (Proj #9)

Total Budget allocation $9,600

Print Management Solution (Pharos) Project (Proj # 10)

L-131	20	Computer	Expired
M-159	36	Computers	Expires April 2019
M-349	30	Mini Computers	Expires April 2019
M-415	19	Computers	Expires April 2019
S-214	36	Computers	Expires April 2019
S-225	34	Computers	Expires April 2019
S-245	30	Mini Computers	Expires April 2019
T-243	25	Computers	Expires April 2019
T-605E	10	Computers	Expires April 2019
V-205	30		

T-7112	3M Projector and Digital Board (SCP 716 Projector)		Classroom	PC Computer with Internet Access, NOVA Desk
T-7201	3M Projector and Dry Erase Board (SCP 716 Projector)		Classroom	PC Computer with Internet Access, NOVA Standing Lectern
T-7217	3M Projector and Dry Erase Board (SCP 716 Projector)		Classroom	PC Computer with Internet Access, NOVA Standing Lectern
T-8106	3M Projector and Dry Erase Board (SCP 716 Projector)		Music Classroom	PC Computer with Internet Access, NOVA Standing Lectern
T-8205	3M Projector and Dry Erase Board (SCP 725 Projector)		Music Classroom	PC Computer with Internet Access, NOVA Desk
T-8210	3M Projector and Dry Erase Board (SCP 725 Projector)		Music Classroom	PC Computer with Internet Access, NOVA Desk
T-8211	3M Projector and Dry Erase Board (SCP 725 Projector)		Music Classroom	PC Computer with Internet Access, NOVA Standing Lectern
T-8212	3M Projector and Digital Board (SCP 725 Projector)		Music Classroom	PC Computer with Internet Access, NOVA Standing Lectern

U-227A
Ext. 4572

3M Projector and Dry Erase
Board
(SCP 725 Projector)

Radio Station

| T-7206
Ext. 4340 | 3M Projector and Digital Board
(DMS 800 Projector) | | Classroom | PC Computer with Internet
Access, NOVA Standing |

Total Budget allocation $50,000

Video in Class Rooms and Labs (Proj # 19)

Total Budget allocation is $7,000.

Total Spend 52,000

Equipment Maintenance (Project 24)

Total Spend 265,000