Kingsborough Community College

Student Technology Fee Plan

2020-2021

June 2020

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Overview:

TECHNOLOGY FEE- Projects 2020-2021

- **Augmentation of Networking and Infrastructure Project (Proj # 1)**
- As part of our continuous efforts to maintain 24x7 operations for network and infrastructure, we have to continue to replace and update the network and infrastructure.
- Project has sponsorship of college community faculty, staff and students
- Expenditure Category: Implementing or upgrading of instructional computer labs
- **The budget allocation for this project is $ 40,000.**

- **Assistive Technology Augmentation (Proj # 2)**
- Livescribe Aegir Smart pen, Black Professional Edition with Executive Notebook - Compatible with Windows, iOS or Android Devices Like

- Expenditure Category: Electronic information resources in the library
- Project has sponsorship of college community faculty, staff and students
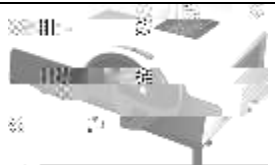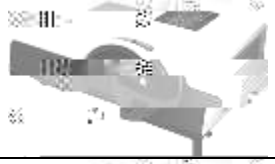- **Total budget allocation $ 20,000.**

- **Respond Messaging (Proj #9)**
- The project will entail ability to enhance two way communication between students, Advisors and other student centered offices
- Expenditure Category: Improving and implementing student services
- Project has sponsors

- Replace one out of warranty servers supporting the labs. Also would allow for virtualization of blade servers and stand-alone servers. Addition of memory and processors to existing servers is part of the project.
- Project has sponsorship of college community faculty, staff and students
- Expenditure Category: Improving and implementing student services
- **Total budget allocation $27,000**

- **Smart Class Room and Labs Project (Proj # 15)**
- We will be replacing 15 out of warranty and end of life projection systems to avoid down time and switching of classes due to system outages. Additional 3 projection systems will be installed in labs.
- Project has sponsorship of college community faculty, staff and students
- Expenditure Category: Implementing or upgrading student-serving computer labs
- **Total budget allocation for including installation will be $ 40,000.**

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- This project entails sundry of items that are needed to run the operations in instructional labs, not limited to toner, replacement monitors, HD, keyboard mice, supplies for other projects**.**
- Project has sponsorship of college community faculty, staff and students
- Expenditure Category: Implementing or upgrading student-serving computer labs
- **Total budget for items under this project 45,000**

E   e Category: **Personnel for installation a**
T   get for items under this project 690,300